

Item no	Profile	Profile Dates	Percentage Escalations %	Office Percentage	Suggested Increase	Suggested Profit	Difference from the plan	Office Percentage	Suggested Increase	Suggested Profit	Difference from the plan	Office Percentage	Suggested Increase	Suggested Profit	Difference from the plan	Office Percentage	Suggested Increase	Suggested Profit	Difference from the plan	Office Percentage	Suggested Increase	Suggested Profit	Difference from the plan
10121501-0004 Call transfer	R 292.10	R 292.10	-100.00	7	R251.04	R16.00	R7.04	6	R202.82	R14.88		10	R277.29	R27.29	R277.29	8	R315.47	R28.57		10	R327.89	R29.51	
10121501-0006 class transfer	R 294.10	R 294.10	-100.00	3	R6 190.30	R16.56	R83.30	3	R6 843.54	R202.24		2.51	R8 956.07	R8 955.08	R1 195.17	2.51	R2 691.74	R2 691.74		2.51	R2 971.93	R2 971.93	
10122101-0002 class transfer	R 292.10	R 292.10	-100.00	6	R279.00	R16.56	R29.00	10	R400.44	R60.44		2.51	R402.30	R425.98	R43.30	2.51	R480.92	R480.92		2.51	R490.00	R490.00	
10122101-0003 class transfer	R 365.92	R 365.92	-100.00	7	R8 127.20	R87.90	R69.20	8	R8 051.78	R325.09		2.51	R8 728.50	R8 728.50	R8 197.70	2.51	R9 165.71	R9 165.71		2.51	R9 383.08	R9 383.08	
10122101-0001 class transfer	R 643.21	R 643.21	-100.00	6	R426.43	R22.78	R28.43	7	R401.34	R60.24		2.51	R377.71	R377.71	R8 197.70	2.51	R403.95	R403.95		2.51	R413.23	R413.23	

Approved

20/02/2023

M. Hendry